

Sponsored Programs Approval Form (SPAF) is required before detailed budget information is provided to the sponsor. Please review Unauthorized Proposal section of the policy via the link below.

[See OSP's Updated Submission Policy](#)

06/01/12-05/31/13

06/01/13-05/31/14

Year 1

YEAR 2

NAME/POSITION	Year 1				YEAR 2				TOTAL
	% EFFORT	REQUESTED SALARY	CAL MONTHS	FRINGES	% EFFORT	REQUESTED SALARY	CAL MONTHS	FRINGES	REQUESTED SALARY
1 Danesh Tafti - PI - ME CY	17%	\$17,000	2	\$4,856	17%	\$17,680	2	\$5,127	\$34,680
2 Srinath Ekkad - ME CY	17%	\$17,000	2	\$4,856	17%	\$17,680	2	\$5,127	\$34,680
3 Technician	100%	\$45,900	12	\$17,289	100%	\$47,736	12	\$18,378	\$93,636
4 GRA - Step 16 ENG	300%	\$71,977	36	\$5,233	300%	\$74,856	36	\$5,427	\$146,833
TOTAL PERSONNEL SALARIES		\$151,877				\$157,952			\$309,829
FRINGE BENEFITS: See rates below		\$32,234				\$34,059			\$66,293
TOTAL SALARIES AND FRINGES		\$184,111				\$192,011			\$376,122
EQUIPMENT (greater than or equal to \$2000 per item)		\$25,000				\$0			\$25,000
Lung Compressor		\$25,000				\$0			
TUITION & ACADEMIC FEES - AY		\$35,041				\$37,844			\$72,885
TRAVEL		\$3,000				\$3,000			\$6,000
Domestic		\$3,000				\$3,000			
International		\$0				\$0			
MATERIALS/SUPPLIES		\$15,000				\$15,000			\$30,000
Lab Supplies		\$15,000				\$15,000			
CONTRACTUAL SERVICES		\$21,000				\$10,000			\$31,000
Analysis		\$21,000				\$10,000			
TOTAL DIRECT COSTS		\$283,152				\$257,855			\$541,007
INDIRECT COSTS-On Campus Research, Federal/Default Rate		\$132,974				\$131,127			\$264,101
FY 10-11 (7/1/09-6/30/11) MTDC @ 58.6%		\$0				\$0			
FY 12 (7/1/11-Project End) MTDC @ 59.6%		\$132,974				\$131,127			
TOTAL COSTS		\$416,126				\$388,982			\$805,108
<i>Base for Indirect Costs through 6/30/11</i>		<i>\$0</i>				<i>\$0</i>			
<i>Base for Indirect Costs 7/1/11-Project End</i>		<i>\$223,111</i>				<i>\$220,011</i>			